

SNAPSHOT of HOME Program Performance--As of 06/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Louisiana**

PJ's Total HOME Allocation Received: **\$226,729,218**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	94.36%	92.35%	21
% of Funds Disbursed	75.05%	85.15%	50
Leveraging Ratio for Rental Activities	2.77	3.88	35
% of Completed Rental Disbursements to All Rental Commitments**	69.81%	93.94%	50
% of Completed CHDO Disbursements to All CHDO Reservations**	69.33%	79.48%	43
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	69.82%	79.42%	46
% of 0-30% AMI Renters to All Renters**	36.84%	37.08%	31
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	98.33%	98.36%	36
<u>Overall Ranking:</u>			47 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$9,767	\$26,704	6,889 Units 64.3%
Homebuyer Unit	\$20,543	\$12,794	2,823 Units 26.3%
Homeowner-Rehab Unit	\$13,766	\$19,729	613 Units 5.7%
TBRA Unit	\$4,091	\$2,971	397 Units 3.7%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Louisiana LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$35,986	\$75,084	\$13,807
State:*	\$36,582	\$69,289	\$22,730
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.81

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	44.1	39.4	14.8	11.1
Black/African American:	54.2	54.8	84.3	88.9
Asian:	0.1	0.2	0.0	0.0
American Indian/Alaska Native:	0.1	0.5	0.7	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.8	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.0	0.0	0.0
Asian/Pacific Islander:	0.1	0.9	0.0	0.0

ETHNICITY:

Hispanic	0.9	3.4	0.2	0.0
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HOUSEHOLD SIZE:

1 Person:	51.9	22.4	43.1	19.9
2 Persons:	19.3	22.6	27.2	25.9
3 Persons:	14.3	26.6	12.4	32.0
4 Persons:	8.6	15.7	8.8	15.1
5 Persons:	4.0	8.7	4.9	3.8
6 Persons:	1.6	2.9	2.0	2.5
7 Persons:	0.3	0.6	1.0	0.3
8 or more Persons:	0.1	0.4	0.7	0.5

HOUSEHOLD TYPE:

Single/Non-Elderly:	21.6	26.3	17.5	23.4
Elderly:	42.0	3.1	62.6	6.0
Related/Single Parent:	26.5	40.3	9.6	61.7
Related/Two Parent:	5.2	25.0	2.3	6.3
Other:	4.7	5.3	8.0	2.5

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	47.0	0.0 [#]
HOME TBRA:	1.2	
Other:	7.9	
No Assistance:	44.0	

of Section 504 Compliant Units / Completed Units Since 2001 1091

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.







**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Louisiana State: LA

Summary: 4 / Of the 5 Indicators are Red Flags

Overall Rank: 47

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.50%	69.81	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 70.50%	69.33	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	69.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 97.90%	98.33	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.520	3.78	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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